

MBL Infrastructures Ltd.

Regd. Office : 23A, N.S Road, 3rd Floor, Room No. 14, Kolkata-700001; Corporate Offices: Corporate One Tower, Suite No. 303, 3rd Floor, Jasola, New Delhi - 110025; Divine Bliss, 2/3 Judges Court Road, 1st Floor, Kolkata - 700027; www.mblinfra.com; Email : cs@mblinfra.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2011

(Rs. In Lakhs)

Particulars	STANDALONE		CONSOLIDATED	
	Year Ended 31.03.2011	Year Ended 31.03.2010	Year Ended 31.03.2011	Year Ended 31.03.2010
	Audited	Audited	Audited	Audited
1 Net Sales / Income From Operations	99,153	62,889	100,160	63,700
Other Operating Income	-	-	-	-
Total Operating Income	99,153	62,889	100,160	63,700
2 Expenditure				
a. (Increase)/ Decrease in Stock in Trade and work in progress	-	386	-	386
b. Materials, Sub Contracts	81,319	40,114	81,319	40,114
c. Purchase of Traded goods	-	10,623	-	10,623
d. Employee cost	1,615	1,022	1,619	1,029
e. Depreciation	631	434	956	666
f. Other expenditure	3,465	2,388	3,512	2,413
Total Expenditure	87,030	54,967	87,406	55,231
3 Profit from operations before other Income, Interest and Exceptional items (1-2)	12,123	7,922	12,754	8,469
4 Other Income	53	66	53	66
5 Profit before Interest and Exceptional Items (3+4)	12,176	7,988	12,807	8,535
6 Interest	3,183	2,819	3,577	3,025
7 Profit after Interest but before Exceptional Items(5-6)	8,993	5,169	9,230	5,510
8 Exceptional Items	-	-	-	-
9 Profit(+)/Loss(-)from Ordinary Activities before Tax(7+8)	8,993	5,169	9,230	5,510
10 Tax Expense	2,961	1,753	3,057	1,811
11 Net Profit (+)/Loss(-) from Ordinary activities after Tax(9-10)	6,032	3,416	6,173	3,699
12 Extra Ordinary item(net of tax expense)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	6,032	3,416	6,173	3,699
14 Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,751	1,751	1,751	1,751
15 Reserve (excluding Revaluation Reserves)	25,994	20,470	26,322	20,657
16 Earnings Per Share (EPS)				
a. EPS before Extraordinary Items (Basic and Diluted) (Rs.)	34.44	25.96	35.25	28.12
b. EPS after Extraordinary Items (Basic and Diluted) (Rs.)	34.44	25.96	35.25	28.12
17 Public Shareholding				
a. Number of Shares	7,475,625	7,475,625	7,475,625	7,475,625
b. Percentage of Shareholding	42.68%	42.68%	42.68%	42.68%
18 Promoters and Promoter Group Shareholding				
a. Pledged/Encumbered	NIL	NIL	NIL	NIL
-Number of Shares	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL
b. Non - Encumbered				
-Number of Shares	10,038,102	10,038,102	10,038,102	10,038,102
-Percentage of Shares(as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
-Percentage of Shares(as a % of the total share Capital of the Company)	57.32%	57.32%	57.32%	57.32%

AUDITED SEGMENT-WISE RESULTS FOR THE YEAR ENDED MARCH 31, 2011

(Rs. In Lakhs)

Particulars	STANDALONE		CONSOLIDATED	
	Year Ended 31.03.2011	Year Ended 31.03.2010	Year Ended 31.03.2011	Year Ended 31.03.2010
	Audited	Audited	Audited	Audited
1 Segment Revenue				
- Infrastructure Activity	99,153	51,666	100,160	52,477
- Others	-	11,223	-	11,223
Total	99,153	62,889	100,160	63,700
2 Segment Result before Interest & Taxes (PBIT)				
Less: Interest & Finance Charges	12,176	7,988	12,807	8,535
Profit Before Tax	3,183	2,819	3,577	3,025
3 Capital Employed	8,993	5,169	9,230	5,510
(Segment Assets - Segment Liabilities)				
- Infrastructure Activity	29,824	23,718	30,152	23,857
- Others	-	-	-	-
- Unallocated	-	-	-	-
Total	29,824	23,718	30,152	23,857

Particulars	STANDALONE		CONSOLIDATED	
	Year Ended 31.03.2011	Year Ended 31.03.2010	Year Ended 31.03.2011	Year Ended 31.03.2010
	Audited	Audited	Audited	Audited
Shareholders' Fund				
(a) Capital	1,751	1,751	1,751	1,751
(b) Reserves & Surplus	25,994	20,470	26,322	20,657
Loan Funds	24,258	19,134	29,087	20,685
Deferred Tax Liabilities (Net)	2,079	1,497	2,079	1,448
Total	54,082	42,852	59,239	44,541
Fixed Assets	10,655	8,248	16,578	14,495
Investments	1,201	1,200	1	-
Current Assets, Loans and Advances				
(a) Inventories	19,419	9,765	19,419	9,765
(b) Sundry Debtors	22,162	24,011	22,162	22,206
(c) Cash and Bank Balances	2,217	3,302	2,990	3,357
(d) Other Current Assets	2,235	2,633	2,478	2,762
(e) Loans and Advances	7,492	7,530	7,040	5,925
Less: Current Liabilities & Provisions				
(a) Liabilities	9,442	13,296	9,533	13,370
(b) Provisions	1,857	541	1,896	599
Miscellaneous Expenditure (Not Written off or Adjusted)	-	-	-	-
Total	54,082	42,852	59,239	44,541

NOTES :

1. The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on May 29, 2011.
2. Figures for the previous year have been regrouped/recasted wherever necessary.
3. Status of Investor Complaints during the quarter ended 31st March, 2011: Pending at the beginning of the Quarter : Nil, Received during the Quarter : 1, Resolved during the Quarter : 1, Pending at the end of the Quarter : Nil.
4. The Board of Directors has recommended a dividend of 25% ie. Rs.2.50/- per Equity Share subject to approval of shareholders in the ensuing Annual General Meeting.

For MBL INFRASTRUCTURES LIMITED

Date: 29.05.2011
 Place: New Delhi

Anjanee Kumar Lakhota
 CEO and Wholetime Director